

Project

Report



HOW TO START YOUR OWN

STERILE WATER FOR INJECTION

PRODUCTION BUSINESS

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INTRODUCTION



Sterile water (or sterile water for injection, often abbreviated as SWFI) is purified water that has been prepared in such a way as to have no microbial life in it. It is intended for use as an injection fluid. A sterile solution of water that has been further purified by distillation and reverse osmosis...

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...to remove impurities (especially microorganisms and particulate matter). It may also be prepared by passing steam through water or it may be produced by mixing a solid, such as calcium hydroxide, with water.

Business Plan: <u>Business Plan on Production of</u> <u>Sterile Water for Injection</u>







One of its major uses is in eye surgery. It can be used as a collyrium to dilute any substances that are irritants, or it can be used as a vehicle to add medication before it's put into your eyes. It can also help rinse out your eyes if they have been affected by diseases like glaucoma or trauma. <u>SWFI</u> is used in both...



...hospitals and doctors' offices to give injections to patients or to prepare and clean an area before giving an injection. Sterile Water for Injection is sterile, nonpyrogenic water for injection.

 Related Feasibility Study Reports: <u>Pharmaceutical, Drugs, Fine</u> <u>Chemicals, Bulk Drug Intermediates, Pharmaceutical Drugs,</u> <u>Pharma Drug Ingredients Intermediates, Drug Intermediates,</u> <u>Speciality Chemicals, Raw Materials, Fine and Specialty</u> <u>Chemicals Intermediates, Pharmaceutical Bulk Drugs</u>



MANUFACTURING PROCESS OF STERILE WATER FOR INJECTION



The principal raw materials used in its production are water and Fillers-Vitamin B2, Glycerol & Thiamine hydrochloride (Vitamin B1) and other chemicals to ensure a more stable product and consistent pharmaceutical grades from batch to batch.

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After that, it will be filtered again through a $0.22\mu m$ syringe filter before filling into sterilized bottles or bags. The entire process takes about an hour and a half. This water becomes sterile once it has been autoclaved at 121°C for 15 minutes. The sterile solution can be used in hospitals as well as food industry,

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<u>chemical industry</u> and research laboratories. It can also be used in dialysis centers of blood testing institutes for clearing blood samples of impurities before testing them via spectrometer or detecting them with test tubes.

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Machinery Photographs



Multi Distillation Column

<u>Steam Boiler</u>







Feed Water Pump

Cooling Water Pump



Market Outlook



The global market for sterile water products is forecast to reach US\$ 738.9 million by 2022, growing awareness of sterility and safety in injections will propel market growth over next six years. The rising incidence of infectious diseases and growing geriatric population base globally has resulted in increasing demand for sterile water solutions that can protect patients from unwanted infections and other related ailments post-injections.



India's biotechnology industry comprising biopharmaceuticals, bio-services, bio-agriculture, bioindustry, and bioinformatics is expected grow at an average growth rate of around 30 per cent a y-o-y to reach US\$ 100 billion by 2025. The increase of lifestyle diseases in India such as diabetes and heart disease has heightened the demand for medicines. There is a large pool of scientific and research expertise in India, and an enormous population with high incidences of cancer and chronic disease.



The shorter recruitment time-frames and lower costs make India an ideal setting for drug development and clinical trials. Indian pharmaceutical sector is expected to grow to US\$ 100 billion, while medical device market is expected to grow US\$ 25 billion by 2025. Pharmaceuticals export from India stood at US\$ 20.70 billion in FY20. Pharmaceutical include bulk drugs, intermediates, drug export formulations, biologicals, Ayush and herbal products and surgical.

Key Players



- Albert David Ltd.
- Amanta Healthcare Ltd.
- Chandra Bhagat Pharma Ltd.
- Denis Chem Lab Ltd.
- Health Biotech Ltd.
- Ivy Health & Life Sciences Pvt. Ltd.
- Kopran Ltd.

PROJECT AFA GLANCE

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Particulars	Existing	Proposed	Total	Particulars	Existing	Proposed	Total
Land & Site Development Exp.	0.00	29.70	29.70	Capital	0.00	759.9	3 759.93
Buildings	0.00	77.30	77.30	Share Premium	0.00	0.0	0.00
Plant & Machineries	0.00	1933.00	1933.00	Other Type Share Capital	0.00	0.0	0.00
Motor Vehicles	0.00	12.00	12.00	Reserves & Surplus	0.00	0.0	0 0.00
Office Automation Equipments	0.00	39.25	39.25	Cash Subsidy	0.00	0.0	0 0.00
Technical Knowhow Fees &	0.00	33.23	33.23	cash Subsidy	0.00	0.0	0 0.00
Exp.	0.00	20.00	20.00	Internal Cash Accruals	0.00	0.0	0 0.00
Franchise & Other Deposits	0.00	0.00		Long/Medium Term Borrowings	0.00	2279.8	0 2279.80
Preliminary& Pre-operative	0.00		0.00	201101111.80	0.00		
Ехр	0.00	5.00	5.00	Debentures / Bonds	0.00	0.0	0 0.00
Provision for Contingencies	0.00	192.00	192.00	Unsecured Loans/Deposits	0.00	0.0	0.00
Margin Money - Working Capital	0.00	731.49	731.49				
TOTAL	0.00	3039.74	3039.74	TOTAL	0.00	3039.7	4 3039.74

Year	Annu	alised	Book Value	Debt	Dividend	Retained Earnings						Payout	Probable Market Price	P/E Ratio	Yield Price/ Book Value
					Per					No.of Times					
	EPS	CEPS	Per	Share	Share	Per Share				Times					
	、	`	`		、	%	`	%	`		%				
1-2	5.55	9.96	15.55	24.00	0.00	100.00	5.55	0.00	5.55	1.00	0.00				
2-3	7.72	11.47	23.27	18.00	0.00	100.00	7.72	0.00	7.72	1.00	0.00				
3-4	9.91	13.11	33.18	12.00	0.00	100.00	9.91	0.00	9.91	1.00	0.00				
4-5	12.11	14.84	45.29	6.00	0.00	100.00	12.11	0.00	12.11	1.00	0.00				
5-6	14.28	16.61	59.57	0.00	0.00	100.00	14.28	0.00	14.28	1.00	0.00				
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Year		D. S. C. R.		Debt / - Deposits Debt	Equity as- Equity	Total Net Worth	Return on Net Worth	Profitability Ratio			Assets Turnover Ratio	Current Ratio		
	•	Cumulati ve	Overall					GPM	PBT	PAT	Net Contrib ution	P/V Ratio		
	(Number of times)		(Number of times)		%	%	%	%	%		%			
Initial				3.00	3.00									
1-2	1.45	1.45		1.54	1.54	2.75		39.05%	21.56%	16.74%	3760.07	######	0.57	1.31
• •	4.67	4 50				4 70		40 700/	20.044	40.050/		82.58	0.64	4 47
2-3	1.67	1.56		0.77	0.77	1.72		43.70%	29.01%	19.95%	2427.75	% 81.19	0.61	1.47
3-4	1.94	1.67	1.95	0.36	0.36	1.12		46.84%	34.27%	22.42%	2727.93		0.63	1.65
												80.11		
4-5	2.27	1.81		0.13	0.13	0.75		49.00%	38.05%	24.34%	3028.10		0.63	1.85
F (2.00	1.05		0.00	0.00	0.53		FO 470/	40.000/	25 0204	2220.20	79.24	0.64	2.46
5-6	2.66	1.95		0.00	0.00	0.52		50.47%	40.82%	25.83%	3328.28	%	0.61	2.46

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BEP	
BEP - Maximum Utilisation Year	5
Cash BEP (% of Installed Capacity)	33.36%
Total BEP (% of Installed Capacity)	38.68%
IRR, PAYBACK and FACR	
Internal Rate of Return (In %age)	26.76%
Payback Period of the Project is (In Years)	2 Years 3 Months
Fixed Assets Coverage Ratio (No. of times)	3.691



- 1. What is Sterile Water for Injection Manufacturing industry?
- 2. How has the Sterile Water for Injection Manufacturing industry performed so far and how will it perform in the coming years ?
- 3. What is the Project Feasibility of Sterile Water for Injection Manufacturing Plant ?
- 4. What are the requirements of Working Capital for setting up Sterile Water for Injection Manufacturing plant ?



- 5. What is the structure of the Sterile Water for Injection Manufacturing Business and who are the key/major players ?
- 6. What is the total project cost for setting up Sterile Water for Injection Manufacturing Business?
- 7. What are the operating costs for setting up Sterile Water for Injection Manufacturing plant ?
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- 9. Who are the Suppliers and Manufacturers of Plant & Machinery for setting up Sterile Water for Injection Manufacturing plant ?
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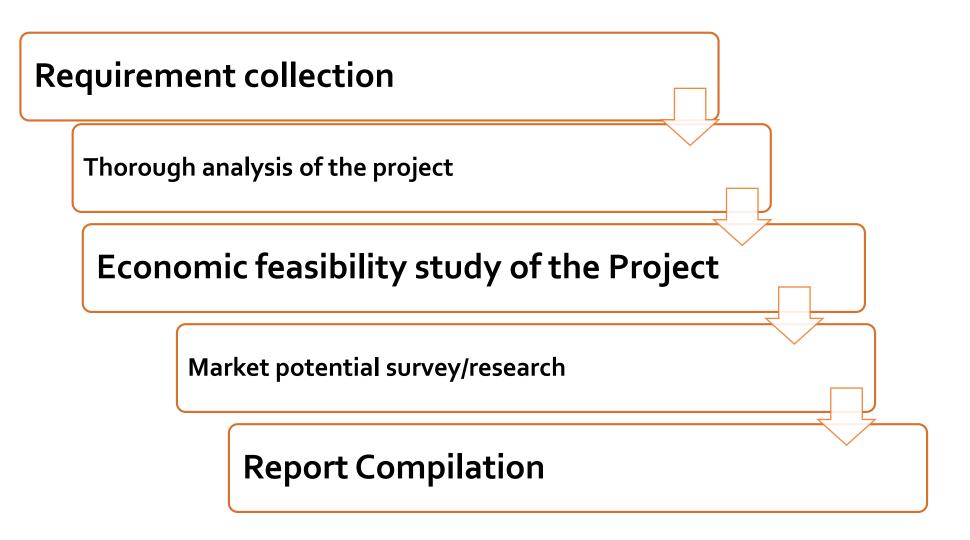


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- Stationary Products
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- Steel & Steel Products
- o Textile Auxiliary And Chemicals
- Township & Residential Complex
- Textiles And Readymade Garments
- Waste Management & Recycling
- Wood & Wood Products
- Water Industry(Packaged Drinking Water & Mineral Water)
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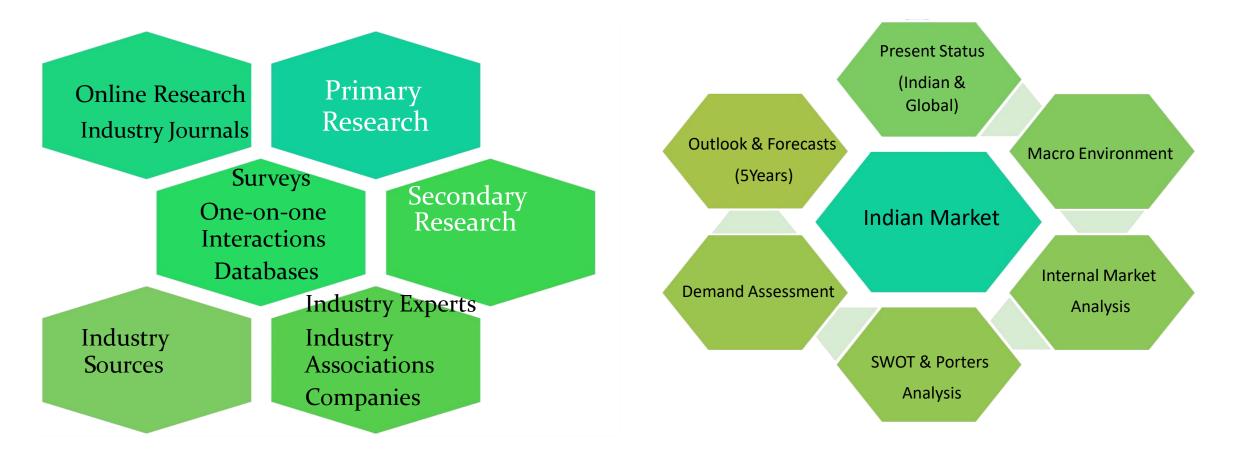


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